

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

HM&FW Department - Budget Estimates 2023-24 – Administrative sanction for an amount of Rs.3,13,83,32,000/-(Rupees Three Hundred Thirteen Crore Eighty Three Lakh Thirty Two Thousand) to the Commissioner, Health & Family Welfare, A.P., Mangalagiri – Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (E1) DEPARTMENT

G.O.Rt.No.609.

Dated:01-08-2023

Read :

G.O.Rt.No.2806, Finance (FMU-HM&FW) Department, dt.28.07.2023.

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ORDER:

In pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference read above, Government hereby accord Administrative Sanction to the Commissioner, Health & Family Welfare, A.P., Mangalagiri for an amount of Rs.3,13,83,32,000/- (Rupees Three Hundred Thirteen Crore Eighty Three Lakh Thirty Two Thousand) from the BE provision 2023-24 in relaxation of quarterly regulation orders as CSS & MSS towards 1st instalment grant-in-aid for Flexible Pool for RCH & Health System Strengthening, National health Programme and Urban Health Mission under National Health Mission for the FY 2023-2024 duly adjust the amount into SNA A/c 9156 PFMS SNA HMF NRHM AP 115 with bearing A/c No.013412010000252, IFC Code:UBIN0801348, Ring Road Branch, Vijayawada.

(Rs. in Lakhs)

Sl. No	Head of Account	Charged/ Voted	Provision in B.E 2023-24	Additional Amounts sanctioned	Amount Re-appropriated	Total Provision in B.E.2023-24	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) Procedure of Drawal of Funds : Transfer to the SNA Bank Account Drawing Officer : Concerned DDO Remarks: 9156 PFMS SNA HMF NRHM AP115 SNA Bank Account: 013412010000252, IFSC CODE: UBIN0801348 Gol Sanction Detail: 1. G. 27034/24/2023-24/NHM-Finance/FTs-8221777, dt.24-07-2023.									
1	2211002000620310312	V	76,701.42	0.00	0.00	76,701.42	56,157.59	8,649.33	11,894.50
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) Procedure of Drawal of Funds : Transfer to the SNA Bank Account Drawing Officer : Concerned DDO Remarks: 9156 PFMS SNA HMF NRHM AP115 SNA Bank Account: 013412010000252, IFSC CODE: UBIN0801348 Gol Sanction Detail: 1. G. 27034/24/2023-24/NHM-Finance/FTs-8221777, dt.24-07-2023.									
2	2211002001220310312	V	87,312.50	0.00	0.00	87,312.50	55,044.00	12,974.00	19,294.50
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) Procedure of Drawal of Funds : Transfer to the SNA Bank Account Drawing Officer : Concerned DDO Remarks: 9156 PFMS SNA HMF NRHM AP115 SNA Bank Account: 013412010000252, IFSC CODE: UBIN0801348 Gol Sanction Detail: 1. G. 27034/24/2023-24/NHM-Finance/FTs-8221777, dt.24-07-2023									
3	2211007890620310312	V	21,088.92	0.00	0.00	21,088.92	3,708.75	2,960.66	14,419.51
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) Procedure of Drawal of Funds : Transfer to the SNA Bank Account Drawing Officer : Concerned DDO Remarks: 9156 PFMS SNA HMF NRHM AP115 SNA Bank Account: 013412010000252, IFSC CODE: UBIN0801348 Gol Sanction Detail: 1. G. 27034/24/2023-24/NHM-Finance/FTs-8221777, dt.24-07-2023									
4	2211007891220310312	V	42,064.44	0.00	0.00	42,064.44	4,852.00	4,441.00	32,771.44
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) Procedure of Drawal of Funds : Transfer to the SNA Bank Account Drawing Officer : Concerned DDO Remarks: 9156 PFMS SNA HMF NRHM AP115 SNA Bank Account: 013412010000252, IFSC_Code: UBIN0801348 Gol Sanction Detail: 1. G. 27034/24/2023-24/NHM-Finance/FTs-8221777, dt.24-07-2023									
5	2211007960620310312	V	11,566.45	0.00	0.00	11,566.45	1,820.99	943.33	8,802.13
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) Procedure of Drawal of Funds : Transfer to the SNA Bank Account Drawing Officer : Concerned DDO Remarks: 9156 PFMS SNA HMF NRHM AP115 SNA Bank Account: 013412010000252, IFSC CODE : UBIN0801348 Gol Sanction Detail: 1. G. 27034/24/2023-24/NHM-Finance/FTs-8221777, dt.24-07-2023									
6	2211007961220310312	V	19,776.36	0.00	0.00	19,776.36	2,070.00	1,415.00	16,291.36
Total			2,58,510.09	0.00	0.00	2,58,510.09	1,23,653.33	31,383.32	1,03,473.44

(P.T.O)

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2. The Commissioner, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate / Grant transfer Certificate / Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.T.KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Commissioner, Health & Family Welfare, A.P., Mangalagiri.

The Director of Treasuries & Accounts, A.P, Mangalagiri..

The Pay & Accounts Officer, A.P, Mangalagiri..

The Principal Accountant General (A&E), A.P, Vijayawada.

The Principal Accountant General (Civil Audit), A.P, Vijayawada.

Copy to:-

The Finance (FMU-HM&FW) Department.

The P.S to Special Chief Secretary to Government, HM&FW Department, A.P Secretariat.
Sf/Sc.

//FORWARDED::BY ORDER//


SECTION OFFICER